Residential Services Evaluation Scoring Matrix

NOTE: - SCORING BASED UPON THE HIGHEST SCORE BEING THE PROPERTY LEAST APPROPRIATE FOR CLOSURE & LOWEST SCORE MOST APPROPRIATE FOR CLOSURE

RESIDENTIAL HOMES			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
THEME	CRITERIA	WEIGHT	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
BUILDING CONDI	TION													
	Condition Survey (Good =4 / Poor = 1)	5	3	15	2	10	2	10	2	10	3	15	3	15
	Building Investment to date '15-'17 (High value = 5 / Low Value = 0)	5	5	25	5	25	4	20	4	20	3	15	3	15
) }	Est. Investment in Building required £ (High value = 0 / no investment req'd = 5)													
	CSSIW / H&S recommendations outstanding (High No. = 0 / None = 5)	3	5 5	25 15	5	10	1	5 15	2 5	10	5	15 15	5	25 15
	Layout fit for purpose to deliver future model? (Yes = 5 / No = 0)	5	3	15	3	15	4	20	5	25	5	25	2	10
	Accessibility & Security fit for purpose to deliver proposed model? (Yes = 5 / No = 0)	5	3	15	2	10	4	20	5	25	5	25	3	15
	Est. value of site for redevelopment (High value = 0 / Low value = 5)	5	4	20	2	10	3	15	4	20	2	10	4	20

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	Total	33	28	130	21	95	23	105	27	125	26	120	25	115
	Total	33	20	130	21	95	23	105	21	125	20	120	25	110
	Score			3.9		2.9		3.2		3.8		3.6		3.5
								-						
			RONYM	AEN HSE	D.A	ARKWAY	ST II	OHNS	ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
LOCATION														
	Availability of alternative residential provision in the vicinity? (Yes = 0 / No = 5)	5	1	5	1	5	1	5	1	5	1	5	2	10
	Total	5	1	5	1	5	1	5	1	5	1	5	2	10
	Score			1.0		1.0		1.0		1.0		1.0		2.0
			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
CURRENT LEVEL OF USE	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
D														
Dage 70	Current occupancy/ attendance levels (High = 5 / Low = 0)	4	5	20	3	15	4	16	4	16	5	20	4	16
TP 70	attendance levels (High	4												
TP 70	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0)	4	5	20	3	12	2	8	5	20	5	20	4	16
TP 70	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total	4		20 40		12 27		8 24		20 36		20 40		16 32
TP 70	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0)	4	5 10	20 40 5.0	3 6	12 27 3.4	2 6	8 24 3.0	5 9	20 36 4.5	5	20 40 5.0	4 8	16 32 4.0
TE 70	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total	4	5 10	20 40	3 6	12 27	2 6	8 24	5 9	20 36	5	20 40	4 8	16 32
DEPENDENCIES	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total Score	4 8	5 10 BONYM	20 40 5.0 AEN HSE	3 6	12 27 3.4	2 6 ST J0	8 24 3.0 OHNS	5 9	20 36 4.5	5 10	20 40 5.0 UNARLYDD	4 8	16 32 4.0
	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total Score Criteria Grant funding received to invest in building/service? (Yes = 5 / No = 0)	4 8 Weight	5 10 BONYM Score	20 40 5.0 AEN HSE Weighted	3 6 PA Score	12 27 3.4 ARKWAY Weighted	2 6 St Ju Score	8 24 3.0 OHNS Weighted	5 9 ROSE Score	20 36 4.5 CROSS HSE Weighted	5 10 TY WA Score	20 40 5.0 UNARLYDD Weighted	4 8 THE I Score	16 32 4.0 HOLLIES Weighted
	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total Score Criteria Grant funding received to invest in building/service?	4 8 Weight	5 10 BONYM Score	20 40 5.0 AEN HSE Weighted	3 6 Score	12 27 3.4 ARKWAY Weighted	2 6 ST JO Score	8 24 3.0 OHNS Weighted 5	5 9 ROSE Score	20 36 4.5 CROSS HSE Weighted	5 10 TY WA Score	20 40 5.0 UNARLYDD Weighted	4 8 THE I Score	16 32 4.0 HOLLIES Weighted 5 5
	attendance levels (High = 5 / Low = 0) Current usage alignment with proposed service model? (High = 5 / Low = 0) Total Score Criteria Grant funding received to invest in building/service? (Yes = 5 / No = 0)	4 8 Weight	5 10 BONYM Score	20 40 5.0 AEN HSE Weighted	3 6 PA Score	12 27 3.4 ARKWAY Weighted	2 6 St Ju Score	8 24 3.0 OHNS Weighted	5 9 ROSE Score	20 36 4.5 CROSS HSE Weighted	5 10 TY WA Score	20 40 5.0 UNARLYDD Weighted	4 8 THE I Score	16 32 4.0 HOLLIES Weighted